MISSION STATEMENT:
To provide quality, comprehensive services and referrals to children and families with respect and dignity.
FINANCIAL REPORT

The overall HS/EHS budget for 2019/2020 was $5,377,338.00.

The audit was conducted by Lutz with no findings. For more information regarding the audit, please contact the Fiscal Officer at sshafer@hshn.org

The Federal Review Process was completed in 2015 with no areas of noncompliance or deficiencies.

Much of the 2019-2020 data on the Annual Report is incomplete due to the COVID-19 Pandemic. PIR were not required to be submitted during the 2019-2020 program year.

More than **900 VOLUNTEERS**
provided **$1,423,706 OF IN-KIND CONTRIBUTIONS** including time, services, and donations.

**74% OF VOLUNTEERS** were parents or former parents of the program.

**VOLUNTEERS CONTRIBUTED 65,058 HOURS** in support of the program.

**Visit this link to view our 2020 Community Needs Assessment**
• Head Start, center-based services to 334 children ages 3—5
• Early Head Start, home-based services to 162 pregnant women and children ages 0 – 3
• Full enrollment was maintained throughout 2019-2020. Families were served virtually after the shutdown caused by COVID-19 in March of 2020.
• Total Cumulative Enrollment was:
  - Head Start — 369
  - Early Head Start — 207
  - Waitlist: Head Start — 75
  - Waitlist: Early Head Start — 79
• Pre-K Partnership programs with Franklin Public Schools, Sandy Creek Public Schools, Lawrence Public Schools, Silver Lake Public Schools and Red Cloud Public Schools served an additional 155 children
• Early Intervention Services to 297 children and their families
• Migrant Education Program Services to 354 children and their families
• Sixpence Home Visiting Program provided services to 32 children and teen parents
• Sixpence Child Care Partnership Program and Infant Toddler Initiative provided support services, training, and funding to child care centers and homes in our six-county area.
HEALTH & DENTAL SERVICES

PIR was not reported for 2019-2020 due to COVID-19.

HEAD START
- 76.69% of children received medical exams
- 95.66% of children established a medical home
- 95.12% of children established a dental home
- 94.04% of children received dental exams
- 96.48% of children were brought up-to-date with immunizations

EARLY HEAD START
- 78.35% of children received medical exams
- 97.94% of children established a medical home
- 77.84% of children established a dental home
- 94.33% of children were brought up-to-date with immunizations
- 100% of families received health literacy training using the HCI model developed by UCLA/Johnson & Johnson

The Head Start Health Smart Wellness & Safety Committee provides numerous wellness and safety programs to employees including Flu Shots, Health Screening Events, Educational Opportunities and more. We were designated a Nebraska Governor’s Wellness Growers Award winner. In addition, our program was selected to participate in the UCLA / Johnson & Johnson Building Healthy Communities program. Our Head Start Health Smart Committee continues to support wellness and safety for all employees.
FAMILY ENGAGEMENT

*Family Engagement Mission Statement:*
*Improve family outcomes for sustained family well being.*

- More than 690 referrals in Head Start and 440 referrals in Early Head Start
- 100% of families with a social service need received services
- Over 30% of all employees are current or former Parents of a HS/EHS Child or were in HS/EHS themselves
- 64 homeless Head Start and 42 homeless Early Head Start families were served
- 100% of families were satisfied or very satisfied with the program
- 100% of families would recommend the program to their friends
- Many family engagement opportunities are available to families including Preschool Parent Nights, Parent Groups, Dad’s Group, Socializations, & more

Socialization play!

Head Start child receiving goodie bag from teacher.

Early Head Start parent receiving a food bag.

Virtual learning during Covid-19.
SCHOOL READINESS

Our program utilizes *Opening the World of Learning* and *Parents As Teachers* curriculums. Our program also supplements with additional curriculums such as *Second Step*, *I Am Moving, I Am Learning*, and “What to do” books by Institute for Health Care Advancement.

### Early Head Start Outcomes 2019-2020

Percentage of Children Meeting or Exceeding Age Expectations

<table>
<thead>
<tr>
<th>Area</th>
<th>Fall</th>
<th>Winter</th>
<th>Spring</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Emotional</td>
<td>95</td>
<td>92</td>
<td>93</td>
</tr>
<tr>
<td>Physical</td>
<td>90</td>
<td>89</td>
<td>90</td>
</tr>
<tr>
<td>Language</td>
<td>98</td>
<td>96</td>
<td>98</td>
</tr>
<tr>
<td>Cognitive</td>
<td>96</td>
<td>96</td>
<td>96</td>
</tr>
<tr>
<td>Literacy</td>
<td>95</td>
<td>95</td>
<td>95</td>
</tr>
<tr>
<td>Mathematics</td>
<td>95</td>
<td>95</td>
<td>95</td>
</tr>
</tbody>
</table>

### Percentage of Children Meeting Program Expectations

*Science & Technology, Social Studies and the Arts do not have age expectations set forth by Teaching Strategies like the other developmental areas do. Our agency had to set our own expectations for these areas.*

There were 147 children included in the fall data and 146 children included in the winter data. This report includes Fall & Winter data.
School Readiness Mission Statement:

Improve child outcomes in order to close the achievement gap.

Head Start Outcomes 2019-2020

Percentage of Children Meeting or Exceeding Age Expectations

There were 320 children included in the fall data and 326 children from the winter data from 28 classrooms. This report includes fall and winter data.
COMMUNITY ENGAGEMENT

2020 NeHSA and R7HSA Award Recipients

ADMINISTRATOR OF THE YEAR
DEB ROSS

FAMILY LEADER OF THE YEAR
ANTHONY SCHALL

EXCELLENCE IN COMMUNITY SERVICE AWARD
STEPHANIE BURGE,
DNP, APRN-BC

SUPPORT STAFF OF THE YEAR
CASSANDRA WILKERSON
Head Start Child & Family Development Program, Inc.
serves Adams, Clay, Franklin, Hall, Nuckolls and Webster Counties in Nebraska.

Central Office:

123 North Marian Road, Hastings, NE 68901
Phone: 402-462-4187 • Fax: 402-462-4568
www.hshn.org

Deb Ross, Executive Director
dross@hshn.org

Centers are located in Hastings, Franklin, Superior, Grand Island, Red Cloud, Clay Center, Fairfield, Lawrence, and Bladen.

For more information, please call 402-462-4187 or 1-800-START-50